

FundNum	Fund Type	Div	Dept
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198	State	20	10001
198	State	20	10005
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198	State	20	20004
198	State	20	20004
198	State	50	10002
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198	State	55	20001
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198	State	85	30002
198	State	85	30002
198	State	85	40003
198	State	85	40003
198	State	85	50004

198	State	85	60002
198	State	88	10101
198	State	88	20101
198	State	88	20203
198	State	88	20204
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204	Revolving	88	85109
207	Revolving	75	30003
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210	Revolving	20	10005
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400	Federal	88	85603

DepartmentDescriptionShort	RevSource
Assure Access to Competent Personal, Consumer, and Healthcare Services	KF
Public Health Infrastructure	KA
Public Health Infrastructure	KC
Public Health Infrastructure	G2
Public Health Imperatives	HN
Public Health Imperatives	KC
Public Health Imperatives	KL
Public Health Imperatives	CU
Public Health Imperatives	KC
Public Health Infrastructure	KE
Public Health Infrastructure	KE
Public Health Imperatives	KE
Prevention Services and Wellness Promotion	KE
Public Health Infrastructure	KF
Public Health Infrastructure	GA
Public Health Infrastructure	GC
Public Health Infrastructure	GD
Public Health Infrastructure	GQ
Public Health Infrastructure	KF
Public Health Infrastructure	KF
Public Health Imperatives	KF
Public Health Imperatives	CF
Public Health Imperatives	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	KF
Science and Research	KF
Public Health Infrastructure	G4
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	TD
Prevention Services and Wellness Promotion	BI
Prevention Services and Wellness Promotion	KG
Assure Access to Competent Personal, Consumer, and Healthcare Services	KG

Science and Research	BI
Public Health Infrastructure	KA
Infrastructure	KC
Public Health Imperatives	KC
Public Health Imperatives	KC
Public Health Infrastructure	KE
Infrastructure	KE
Public Health Imperatives	KE
Prevention Services and Wellness Promotion	KE
Infrastructure	KF
Public Health Infrastructure	KF
Public Health Infrastructure	KF
Public Health Imperatives	KF
Public Health Imperatives	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	KF
Science and Research	KF
Public Health Infrastructure	G4
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	TD
Prevention Services and Wellness Promotion	BI
Science and Research	BI
Public Health Infrastructure	HA
Public Health Imperatives	PF
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	KG
Public Health Infrastructure	HA
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KF
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TH

Public Health Infrastructure	YP
Public Health Imperatives	V5
Public Health Imperatives	YJ
Public Health Imperatives	YK
Public Health Imperatives	YP
Public Health Imperatives	WA
Public Health Imperatives	WD
Public Health Imperatives	WL
Public Health Imperatives	WV
Public Health Imperatives	WC
Public Health Imperatives	WH
Assure Access to Competent Personal, Consumer, and Healthcare Services	WT
Public Health Infrastructure	GT
Public Health Infrastructure	ZN
Public Health Infrastructure	ZN
Public Health Imperatives	ZN
Public Health Imperatives	WC
Public Health Imperatives	ZN
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	ZN
Priority Public Health Services for the Improvement of Health Outcomes	V6
Priority Public Health Services for the Improvement of Health Outcomes	YC
Priority Public Health Services for the Improvement of Health Outcomes	ZN
Prevention Services and Wellness Promotion	ZN
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TJ
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	VL
Priority Public Health Services for the Improvement of Health Outcomes	TD
Priority Public Health Services for the Improvement of Health Outcomes	TE
Priority Public Health Services for the Improvement of Health Outcomes	VC
Priority Public Health Services for the Improvement of Health Outcomes	VL
Science and Research	TF
Science and Research	VT
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TH
Public Health Imperatives	V5
Public Health Imperatives	YP
Public Health Imperatives	WA
Public Health Imperatives	WD
Public Health Imperatives	WL
Public Health Imperatives	WV
Public Health Imperatives	WC

Public Health Imperatives	WH
Assure Access to Competent Personal, Consumer, and Healthcare Services	WT
Public Health Imperatives	WC
Public Health Imperatives	TF
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	VL
Priority Public Health Services for the Improvement of Health Outcomes	TD
Priority Public Health Services for the Improvement of Health Outcomes	VC
Priority Public Health Services for the Improvement of Health Outcomes	VL
Science and Research	TF
Science and Research	VT
Public Health Infrastructure	TG
Public Health Infrastructure	HA
Public Health Imperatives	NE
Public Health Infrastructure	HA
Public Health Imperatives	NE
Public Health Infrastructure	HA
Public Health Imperatives	WJ
Public Health Infrastructure	HA
Public Health Imperatives	WJ
Public Health Imperatives	WN
Public Health Imperatives	WN
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	BI
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	RK
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Imperatives	PE
Public Health Infrastructure	HA
Public Health Imperatives	PE
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Assure Access to Competent Personal, Consumer, and Healthcare Services	YV
Public Health Infrastructure	HA
Public Health Imperatives	WP
Public Health Imperatives	PE

Prevention Services and Wellness Promotion	KF
Public Health Infrastructure	HA
Public Health Infrastructure	RG
Public Health Infrastructure	RG
Prevention Services and Wellness Promotion	EF
Public Health Infrastructure	AP
Public Health Infrastructure	G3
Public Health Infrastructure	HA
Public Health Infrastructure	HJ
Public Health Imperatives	CF
Public Health Imperatives	BA
Public Health Imperatives	BL
Public Health Imperatives	BQ
Public Health Imperatives	BR
Public Health Imperatives	BU
Public Health Imperatives	CD
Public Health Imperatives	CG
Public Health Imperatives	CL
Public Health Imperatives	CP
Public Health Imperatives	CT
Public Health Imperatives	DG
Public Health Imperatives	DJ
Public Health Imperatives	DQ
Public Health Imperatives	G2
Public Health Imperatives	CF
Public Health Imperatives	CI
Public Health Imperatives	CO
Public Health Imperatives	CU
Priority Public Health Services for the Improvement of Health Outcomes	CM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	EA
Public Health Imperatives	BM
Public Health Imperatives	C1
Public Health Imperatives	CH
Public Health Imperatives	GJ
Public Health Imperatives	GK
Public Health Imperatives	GR
Public Health Imperatives	J3
Public Health Imperatives	BQ
Public Health Imperatives	CU
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BB
Prevention Services and Wellness Promotion	CA
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BN

Science and Research	B5
Prevention Services and Wellness Promotion	DO
Public Health Infrastructure	GI
Public Health Infrastructure	HN
Public Health Imperatives	BA
Public Health Imperatives	CD
Public Health Imperatives	CM
Public Health Imperatives	CP
Public Health Imperatives	DJ
Public Health Imperatives	GD
Public Health Imperatives	CF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	BX
Priority Public Health Services for the Improvement of Health Outcomes	CB
Priority Public Health Services for the Improvement of Health Outcomes	CC
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GA
Priority Public Health Services for the Improvement of Health Outcomes	GC
Priority Public Health Services for the Improvement of Health Outcomes	GF
Priority Public Health Services for the Improvement of Health Outcomes	GI
Priority Public Health Services for the Improvement of Health Outcomes	GQ
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CR
Prevention Services and Wellness Promotion	BH
Prevention Services and Wellness Promotion	CN
Prevention Services and Wellness Promotion	GT
Prevention Services and Wellness Promotion	GY
Prevention Services and Wellness Promotion	CX
Prevention Services and Wellness Promotion	JL
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	DH
Prevention Services and Wellness Promotion	DI
Prevention Services and Wellness Promotion	DK
Prevention Services and Wellness Promotion	AR
Prevention Services and Wellness Promotion	B4
Prevention Services and Wellness Promotion	C7
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	CV
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	JD
Prevention Services and Wellness Promotion	JM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	JJ

Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	EF
Prevention Services and Wellness Promotion	EM
Science and Research	C3
Public Health Infrastructure	AP
Public Health Infrastructure	G4
Public Health Infrastructure	HA
Public Health Imperatives	DJ
Public Health Imperatives	FB
Public Health Imperatives	FN
Public Health Imperatives	FX
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	BP
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Prevention Services and Wellness Promotion	BI
Assure Access to Competent Personal, Consumer, and Healthcare Services	BF
Science and Research	BI
Science and Research	C3
Science and Research	C5
Public Health Infrastructure	AP
Public Health Infrastructure	G3
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Imperatives	CF
Public Health Imperatives	BA
Public Health Imperatives	BL
Public Health Imperatives	BQ
Public Health Imperatives	BR
Public Health Imperatives	BU
Public Health Imperatives	CG
Public Health Imperatives	CL
Public Health Imperatives	CP
Public Health Imperatives	CT
Public Health Imperatives	DG
Public Health Imperatives	DJ
Public Health Imperatives	G2

Public Health Imperatives	CF
Public Health Imperatives	CU
Priority Public Health Services for the Improvement of Health Outcomes	CM
Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	EA
Public Health Imperatives	BM
Public Health Imperatives	C1
Public Health Imperatives	CH
Public Health Imperatives	GJ
Public Health Imperatives	GK
Public Health Imperatives	GR
Public Health Imperatives	J3
Prevention Services and Wellness Promotion	BQ
Public Health Imperatives	CU
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BB
Prevention Services and Wellness Promotion	CA
Prevention Services and Wellness Promotion	BN
Science and Research	B5
Prevention Services and Wellness Promotion	DO
Public Health Infrastructure	GI
Public Health Infrastructure	HN
Public Health Imperatives	CD
Public Health Imperatives	CM
Public Health Imperatives	CP
Public Health Imperatives	DJ
Public Health Imperatives	GD
Public Health Imperatives	CF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	BX
Priority Public Health Services for the Improvement of Health Outcomes	CB
Priority Public Health Services for the Improvement of Health Outcomes	CC
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GI
Priority Public Health Services for the Improvement of Health Outcomes	CR
Prevention Services and Wellness Promotion	BH
Prevention Services and Wellness Promotion	CN
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Prevention Services and Wellness Promotion	HJ
Prevention Services and Wellness Promotion	CX
Prevention Services and Wellness Promotion	JL
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	DI

Prevention Services and Wellness Promotion	DK
Prevention Services and Wellness Promotion	AR
Prevention Services and Wellness Promotion	B4
Prevention Services and Wellness Promotion	C7
Prevention Services and Wellness Promotion	EM
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Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	JJ
Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	EM
Science and Research	C3
Public Health Infrastructure	AP
Public Health Infrastructure	G4
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	DJ
Public Health Imperatives	FX
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Prevention Services and Wellness Promotion	BI
Assure Access to Competent Personal, Consumer, and Healthcare Services	BF
Science and Research	BI
Science and Research	C3

Source of Revenue	Budget
GR-CFHS	54,318.00
GR-INFRASTRUCTURE	2,606,384.00
GR-PPS	154,351.00
LAB MEDICAID	300,000.00
CHS SPECIAL ALLOC	30,000.00
GR-PPS	3,251,961.00
LABORATORY LOAN INTEREST	632,000.00
BT HOSPITAL PREPARED	260,249.00
GR-PPS	135,037.00
GR-PHS	170,261.00
GR-PHS	235,279.00
GR-PHS	3,926,641.00
GR-PHS	160,702.00
GR-CFHS	351,377.00
FAMILY PLANNING MED	700,000.00
CHILDREN FIRST	600,000.00
EPSDT	500,000.00
MATERNITY MEDICAID	3,500.00
GR-CFHS	2,205,892.00
GR-CFHS	7,683,954.00
GR-CFHS	604,107.00
PH PHEP II	773,902.00
GR-CFHS	27,536.00
GR-CFHS	75,000.00
GR-CFHS	303,099.00
MCHS BLOCK GRANT	3,035,073.00
FAMILY PLANNING	1,616,351.00
PERINATAL MEDICAID	47,844.00
FIMR MEDICAID	177,289.00
GR-CFHS	6,422,977.00
GR-CFHS	252.00
GR-CFHS	2,208,042.00
GR-CFHS	248,510.00
ABSTINENCE EDUCATION	71,749.00
GR-CFHS	2,736,768.00
GR-CFHS	6,474.00
HIT MEANINGFUL USE	263,142.00
GR-TECHNOLOGY	3,546,037.00
GR-TECHNOLOGY	300,745.00
GR-TECHNOLOGY	502,339.00
FITNESS PROGRAM	50,263.00
BREAST/CERVICAL CANC	374,952.00
GR-TECHNOLOGY	150,000.00
GR-TECHNOLOGY	1,885,614.00

BREAST/CERVICAL CANC	272,212.00
GR-INFRASTRUCTURE	393,616.00
GR-PPS	3,865.00
GR-PPS	352,700.00
GR-PPS	3,496.00
GR-PHS	6,047.00
GR-PHS	12,250.00
GR-PHS	180,802.00
GR-PHS	12,089.00
GR-CFHS	61,361.00
GR-CFHS	911,913.00
GR-CFHS	363,877.00
GR-CFHS	47,646.00
GR-CFHS	26,819.00
GR-CFHS	3,063.00
GR-CFHS	180,834.00
MCHS BLOCK GRANT	51,267.00
FAMILY PLANNING	54,135.00
PERINATAL MEDICAID	1,251.00
GR-CFHS	182,885.00
GR-CFHS	6,626.00
GR-CFHS	8,752.00
ABSTINENCE EDUCATION	3,251.00
GR-CFHS	114,026.00
GR-CFHS	822.00
HIT MEANINGFUL USE	240,945.00
GR-TECHNOLOGY	115,683.00
GR-TECHNOLOGY	10,781.00
GR-TECHNOLOGY	15,520.00
FITNESS PROGRAM	93,001.00
BREAST/CERVICAL CANC	7,651.00
BREAST/CERVICAL CANC	8,951.00
INDIRECT COSTS	2,037.00
GENETICS LICENSURE	4,650.00
INDIRECT COSTS	45.00
INDIRECT COSTS	7,861.00
GR-TECHNOLOGY	4,173.00
CD PREV & HLTH PROMO	504,865.00
GR-TECHNOLOGY	690,281.00
INDIRECT COSTS	90.00
GR-TECHNOLOGY	123.00
GR-CFHS	17,951.00
INDIRECT COSTS	1,755,314.00
VITAL RECORDS	81,709.00
DOCUCENTER	133,458.00

METABOLIC SCREEN LAB	1,500,000.00
OCCHD TUBERCULOSIS	49,376.00
IMMUN FEES/DONATIONS	1,530,761.00
LAB FEES	80,000.00
METABOLIC SCREEN LAB	1,825,083.00
TATTOO & BODY PIERCE	229,426.00
MICROPIGMENTATION	19,671.00
LICENSURE HEALTH FAC	1,888,027.00
HOSPICE	331,428.00
PHTF-FOOD & LODGING	2,623,729.00
CPS - POOL FEES	160,932.00
OLS - REG SANITARIAN	28,497.00
EARLY INTER MEDICAID	1,000,000.00
MILLAGE	20,123,855.00
MILLAGE	1,728,485.00
MILLAGE	777,367.00
PHTF-FOOD & LODGING	4,001,352.00
MILLAGE	132,649.00
VITAL RECORDS	650,602.00
MILLAGE	4,784,850.00
AMCHP - BIRTH OUTCOMES	8,000.00
FAMILY PLANNING FEES	300,992.00
MILLAGE	1,800,144.00
MILLAGE	1,389,835.00
INDIRECT COSTS	348,293.00
VITAL RECORDS	17,200.00
ASPEN INSTITUTE	1,770.00
VITAL RECORDS	3,382,671.00
TSET	601,230.00
FITNESS PROGRAM	15,309.00
BLUE CROSS/BLUE SHIELD	32,075.00
CHOICES GRANT	30,580.00
TSET	441,536.00
VITAL RECORDS	695,077.00
BRFSS INT SERV REIM	342,667.00
INDIRECT COSTS	123,738.00
VITAL RECORDS	4,999.00
DOCUCENTER	253,518.00
OCCHD TUBERCULOSIS	624.00
METABOLIC SCREEN LAB	321,722.00
TATTOO & BODY PIERCE	22,909.00
MICROPIGMENTATION	8,532.00
LICENSURE HEALTH FAC	77,707.00
HOSPICE	7,889.00
PHTF-FOOD & LODGING	137,097.00

CPS - POOL FEES	4,351.00
OLS - REG SANITARIAN	1,251.00
PHTF-FOOD & LODGING	146,048.00
VITAL RECORDS	12,504.00
INDIRECT COSTS	11,714.00
INDIRECT COSTS	986.00
VITAL RECORDS	1,532,800.00
VITAL RECORDS	854,223.00
TSET	53,789.00
FITNESS PROGRAM	136,433.00
CHOICES GRANT	800.00
TSET	13,309.00
VITAL RECORDS	204,923.00
BRFSS INT SERV REIM	48,056.00
PUB HLTH SPEC-DATA"	8,915,000.00
INDIRECT COSTS	31,610.00
HOME HLTH CARE	297,483.00
INDIRECT COSTS	1,056.00
HOME HLTH CARE	13,409.00
INDIRECT COSTS	220,371.00
NATIONAL BACKGROUND CHECK	1,161,991.00
INDIRECT COSTS	7,453.00
NATIONAL BACKGROUND CHECK	65,409.00
HCA CMP FUNDS	2,876,522.00
HCA CMP FUNDS	3,254.00
INDIRECT COSTS	17,744.00
INDIRECT COSTS	672.00
BREAST/CERVICAL CANC	50,000.00
INDIRECT COSTS	145.00
INDIRECT COSTS	5.00
LEUKEMIA/LYMPHOMA	50,000.00
INDIRECT COSTS	5.00
INDIRECT COSTS	5.00
INDIRECT COSTS	5.00
INDIRECT COSTS	381,971.00
TRAUMA CARE ASSIST	23,143,569.00
INDIRECT COSTS	15,703.00
TRAUMA CARE ASSIST	295,739.00
INDIRECT COSTS	17,446.00
INDIRECT COSTS	1,126.00
INDIRECT COSTS	7,710.00
HEIRLOOM BIRTH CERTIFICATES	50,000.00
INDIRECT COSTS	167.00
EMS TESTING FEES	20,000.00
TRAUMA CARE ASSIST	1,150,065.00

GR-CFHS	465,664.00
INDIRECT COSTS	760.00
BOXING COMMISSION	316,370.00
BOXING COMMISSION	44,758.00
WIC FOOD	63,254,914.00
PREVENTIVE BLOCK	71,771.00
DISCUSS	320,879.00
INDIRECT COSTS	14,192,600.00
PROGRAM FUND REC	921.00
PH PHEP II	87,459.00
TUBERCULOSIS ELIM	491,509.00
AIDS SURV & SERO	346,356.00
TECL NON-PPHF	1,304,653.00
VIRAL HEPATITIS SURVEILLANCE	192,090.00
ADLT VIRAL HEPATITIS	104,470.00
IMMUNIZATION	506,002.00
SEXUALLY TRANS DIS	1,078,487.00
ELC - EBOLA SUPP LAB	305,548.00
RYAN WHITE CARE	18,932,299.00
AIDS PREVENTION	1,651,230.00
ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	438,225.00
IMMUNIZATION - PPHF	2,029,375.00
ELC - EBOLA SUPPLEMENTAL	13,720.00
LAB MEDICAID	2,120,622.00
PH PHEP II	7,012,283.00
ASPR EBOLA	542,175.00
PHEP - ZIKA	100,000.00
BT HOSPITAL PREPARED	2,407,702.00
FAMILY PLANNING	132,075.00
META NEWBORN SCREEN	3,766,802.00
WIC ADMINISTRATION	83,726.00
CLIA	228,386.00
PHEP - EBOLA	334,290.00
MEDICARE,XVIII	6,068,144.00
MEDICAID - SURVEY	407,609.00
SURVEY & CERTIFICATI	12,255,280.00
PRE-EMPLOYMENT SCREENING	241,124.00
OUHSC - TRAUMA	3,495.00
TECL NON-PPHF	118,348.00
BT HOSPITAL PREPARED	18,932.00
PREVENTIVE BLOCK	352,153.00
CORE VIPP	276,523.00
PRESCRIPTION DRUGS OVERDOSE PREVENTION	797,190.00
PREVENTIVE BLOCK	84,500.00
RAPE PREV & EDUC	451,029.00

VIOLENT DEATH REPORT	239,985.00
OK OPIOD OVERDOSE SURVEILLANCE	355,731.00
HOLDING BUDGET	5,729,094.00
CHS SPECIAL ALLOC	1,880,323.00
TUBERCULOSIS ELIM	22,480.00
IMMUNIZATION	1,221,308.00
FAMILY PLANNING	124,029.00
RYAN WHITE CARE	51,930.00
IMMUNIZATION - PPHF	325,050.00
EPSDT	86,058.00
PH PHEP II	172,870.00
MCHS BLOCK GRANT	3,994,711.00
ST SYS DEV INITIATIV	89,273.00
PRAMS	151,511.00
PREP	689,397.00
FAMILY PLANNING	3,237,721.00
PERINATAL MEDICAID	47,844.00
FAMILY PLANNING MED	1,135,924.00
CHILDREN FIRST	500,000.00
FIMR MEDICAID	177,289.00
HOLDING BUDGET	4,367,603.00
MATERNITY MEDICAID	46,375.00
OKLAHOMA ACTIONS	146,410.00
OKLAHOMA ACTIONS	500.00
TBI IMPLEMENTATION	284,366.00
BIRTH DEFECTS SURV	173,508.00
EARLY INTER MEDICAID	1,950,000.00
EARLY INTERVENTION	15,951,551.00
CHILD LEAD POISONING	259,216.00
SITE SPEC OTTAWA LEA	201,650.00
CBFRS	665,991.00
ACA EARLY CHILD HOME VISIT	400,000.00
MIECHV INNOVATIVE GRANT	1,592,566.00
ACA EARLY CHILD HOME VISIT	5,357,749.00
MCHS BLOCK GRANT	297,604.00
EARLY HEARING DETECT	136,741.00
NEWBORN HEARING SCR	154,453.00
PREVENTIVE BLOCK	212,533.00
CBFRS	124,565.00
PROJECT LAUNCH	888,907.00
ABSTINENCE EDUCATION	808,733.00
DHS-WARMLINE	157,087.00
CHILD MENTAL HEALTH	13,622.00
META NEWBORN SCREEN	1,408,622.00
CSTE AI/AN	48,264.00

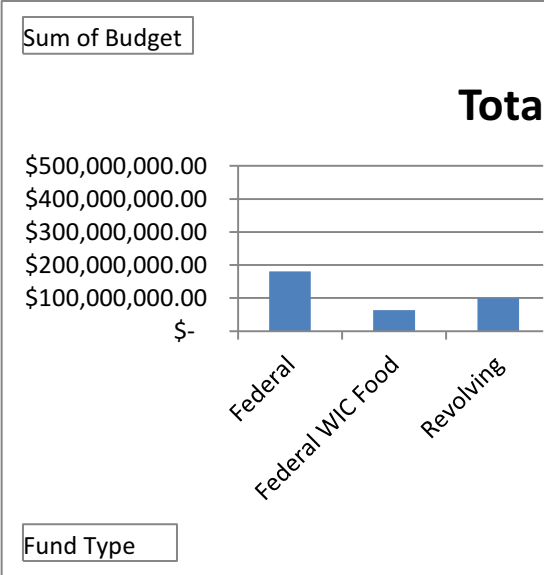
WIC ADMINISTRATION	20,588,140.00
WIC FOOD	146,016.00
BF-PEER COUNSELING	257,444.00
ACA EPI & LAB CAPACI	44,565.00
PREVENTIVE BLOCK	348,843.00
HIT MEANINGFUL USE	2,625,432.00
INDIRECT COSTS	210,645.00
IMMUNIZATION - PPHF	104,924.00
SSA DEATH RECORDS	118,973.00
SSA-ENUMERATION BRTH	107,302.00
SSA-VITAL STATISTICS	52,608.00
PREVENTIVE BLOCK	61,307.00
CD PREV & HLTH PROMO	1,226,752.00
EARLY CHILD HOME VIS	232,628.00
PREVENTIVE BLOCK	184,622.00
SCHOOL HEALTH	154,119.00
PREVENTIVE BLOCK	79,054.00
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	240,539.00
OKLAHOMA ACTIONS	1,725,989.00
SCHOOL HEALTH	157,585.00
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	335,007.00
OKLAHOMA ACTIONS	1,599,313.00
SCHOOL HEALTH	158,745.00
BREAST/CERVICAL CANC	1,243,938.00
PRIMARY CARE	155,376.00
BREAST/CERVICAL CANC	510,607.00
ACA EPI & LAB CAPACI	8,691.00
BRFSS	312,372.00
PREVENTIVE BLOCK	2,502.00
DISCUSS	24,621.00
INDIRECT COSTS	1,120,675.00
INDIRECT COSTS	1,860.00
PH PHEP II	2,502.00
TUBERCULOSIS ELIM	8,609.00
AIDS SURV & SERO	10,356.00
TECL NON-PPHF	188,360.00
VIRAL HEPATITIS SURVEILLANCE	875.00
ADLT VIRAL HEPATITIS	2,502.00
SEXUALLY TRANS DIS	37,565.00
ELC - EBOLA SUPP LAB	2,502.00
RYAN WHITE CARE	118,298.00
AIDS PREVENTION	55,272.00
ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	25,239.00
IMMUNIZATION - PPHF	247,992.00
LAB MEDICAID	119,378.00

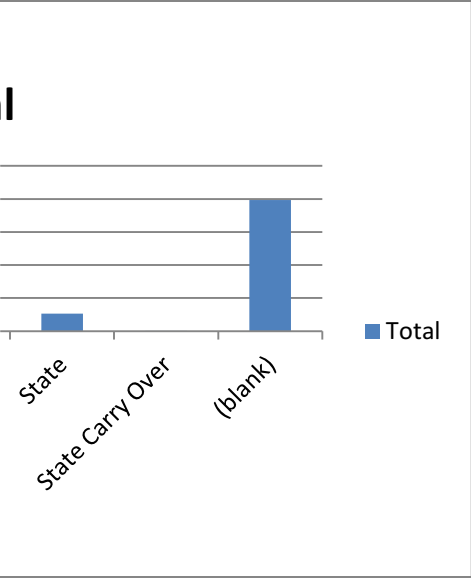
PH PHEP II	428,757.00
BT HOSPITAL PREPARED	179,308.00
FAMILY PLANNING	2,125.00
WIC ADMINISTRATION	125.00
META NEWBORN SCREEN	113,644.00
WIC ADMINISTRATION	3,063.00
CLIA	5,481.00
PHEP - EBOLA	9,222.00
MEDICARE,XVIII	191,313.00
MEDICAID - SURVEY	159,271.00
SURVEY & CERTIFICATI	389,390.00
PRE-EMPLOYMENT SCREENING	8,876.00
OUHSC - TRAUMA	10,485.00
TECL NON-PPHF	2,502.00
BT HOSPITAL PREPARED	253.00
PREVENTIVE BLOCK	5,000.00
CORE VIPP	5,373.00
PRESCRIPTION DRUGE OVERDOSE PREVENTION	23,432.00
RAPE PREV & EDUC	8,771.00
VIOLENT DEATH REPORT	4,875.00
OK OPIOD OVERDOSE SURVEILLANCE	96,133.00
HOLDING BUDGET	206,438.00
CHS SPECIAL ALLOC	72,721.00
IMMUNIZATION	6,740.00
FAMILY PLANNING	2,502.00
RYAN WHITE CARE	1,001.00
IMMUNIZATION - PPHF	46,877.00
EPSDT	1,752.00
PH PHEP II	4,983.00
MCHS BLOCK GRANT	86,659.00
ST SYS DEV INITIATIV	1,752.00
PRAMS	5,535.00
PREP	751.00
FAMILY PLANNING	11,098.00
PERINATAL MEDICAID	1,251.00
HOLDING BUDGET	118,808.00
OKLAHOMA ACTIONS	13,384.00
TBI IMPLEMENTATION	7,124.00
BIRTH DEFECTS SURV	5,087.00
EARLY INTERVENTION	205,773.00
PROGRAM FUND REC	417,469.00
CHILD LEAD POISONING	11,865.00
SITE SPEC OTTAWA LEA	9,496.00
CBFRS	3,700.00
MIECHV INNOVATIVE GRANT	1,999.00

ACA EARLY CHILD HOME VISIT	453,620.00
MCHS BLOCK GRANT	8,542.00
EARLY HEARING DETECT	4,831.00
NEWBORN HEARING SCR	3,002.00
BF-PEER COUNSELING	29,257.00
PREVENTIVE BLOCK	4,952.00
CBFRS	2,499.00
PROJECT LAUNCH	12,118.00
ABSTINENCE EDUCATION	12,665.00
DHS-WARMLINE	43,268.00
CHILD MENTAL HEALTH	326.00
META NEWBORN SCREEN	223,152.00
CSTE AI/AN	32,361.00
WIC ADMINISTRATION	1,841,857.00
BF-PEER COUNSELING	11,381.00
ACA EPI & LAB CAPACI	275.00
PREVENTIVE BLOCK	12,454.00
HIT MEANINGFUL USE	2,415,432.00
INDIRECT COSTS	1,439,355.00
IMMUNIZATION - PPHF	3,251.00
SSA-VITAL STATISTICS	12,500.00
PREVENTIVE BLOCK	8,968.00
CD PREV & HLTH PROMO	27,947.00
PREVENTIVE BLOCK	2,875.00
SCHOOL HEALTH	1,999.00
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	477.00
OKLAHOMA ACTIONS	15,962.00
SCHOOL HEALTH	2,801.00
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	13,591.00
OKLAHOMA ACTIONS	25,932.00
SCHOOL HEALTH	4,228.00
BREAST/CERVICAL CANC	20,915.00
PRIMARY CARE	6,367.00
BREAST/CERVICAL CANC	82,785.00
ACA EPI & LAB CAPACI	275.00
	396,458,311.00

Row Labels	Count of Budget	
Federal	\$	210
Federal WIC Food	\$	1
Revolving	\$	107
State	\$	75
State Carry Over	\$	1
(blank)	\$	1
Grand Total	\$	395

Row Labels	Sum of Budget
Federal	\$ 180,386,154.00
Federal WIC Food	\$ 63,254,914.00
Revolving	\$ 99,679,135.00
State	\$ 53,083,790.00
State Carry Over	\$ 54,318.00
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Grand Total	\$ 792,916,622.00

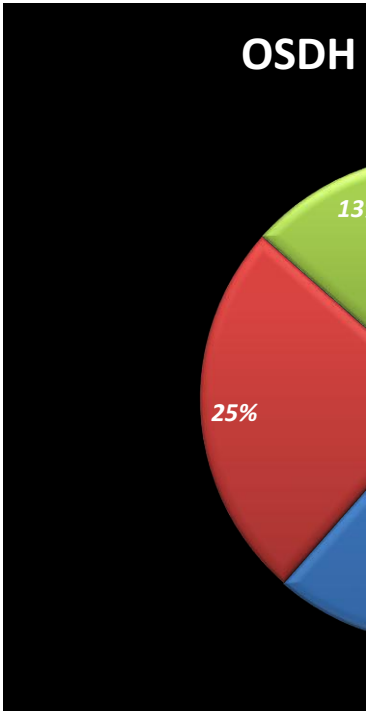
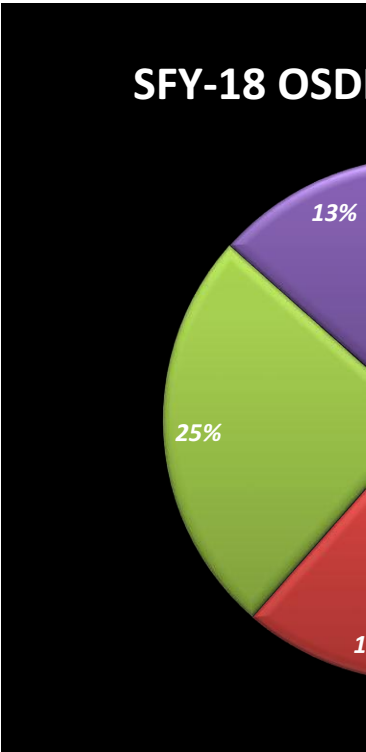




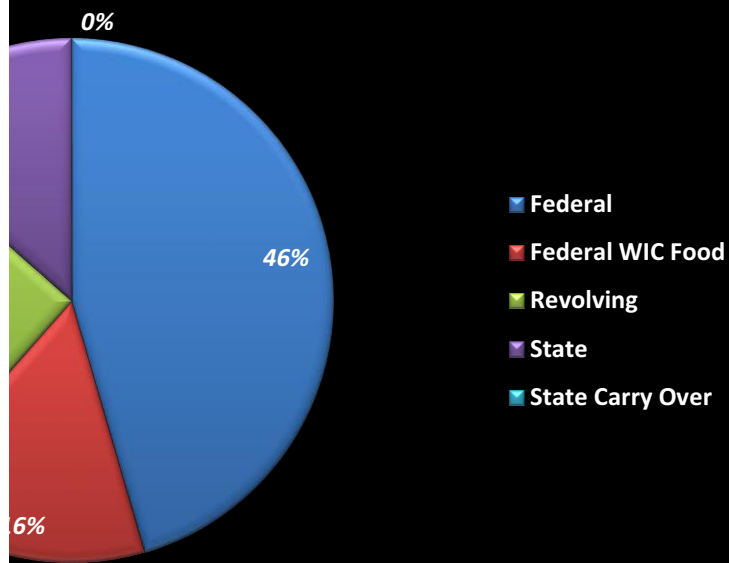
Row Labels	Sum of Budget
Federal	\$180,386,154
Federal WIC Food	\$63,254,914
Revolving	\$99,679,135
State	\$53,083,790
State Carry Over	\$54,318
(blank)	\$396,458,311
Grand Total	\$792,916,622

Federal	\$180,386,154
Federal WIC Food	\$63,254,914
Revolving	\$99,679,135
State	\$53,083,790
State Carry Over	\$54,318
	<i>\$396,458,311</i>

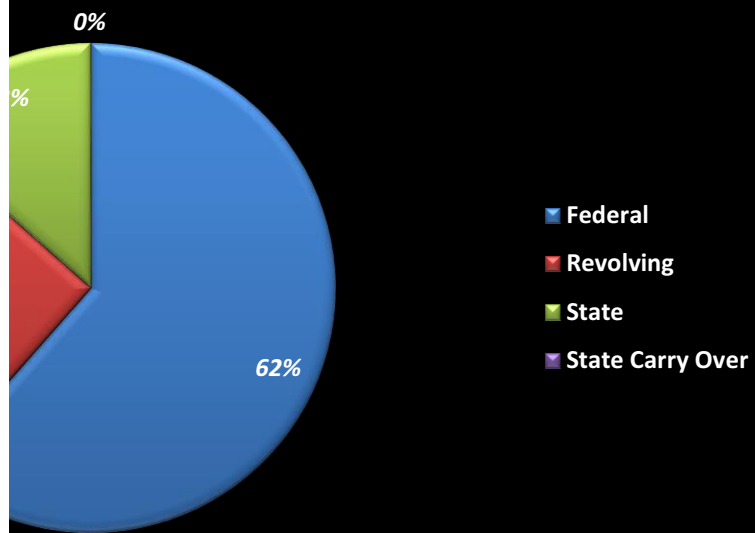
Federal	\$243,641,068
Revolving	\$99,679,135
State	\$53,083,790
State Carry Over	\$54,318



H Budget by Revenue



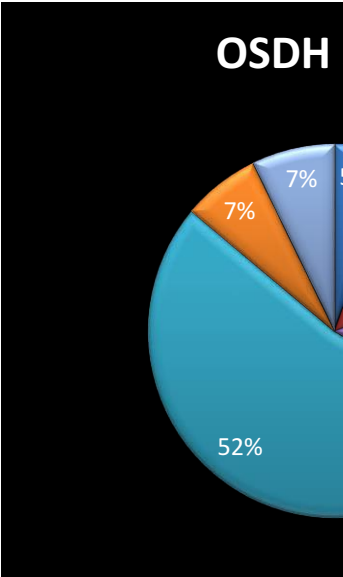
SFY 18 Budget by Revenue



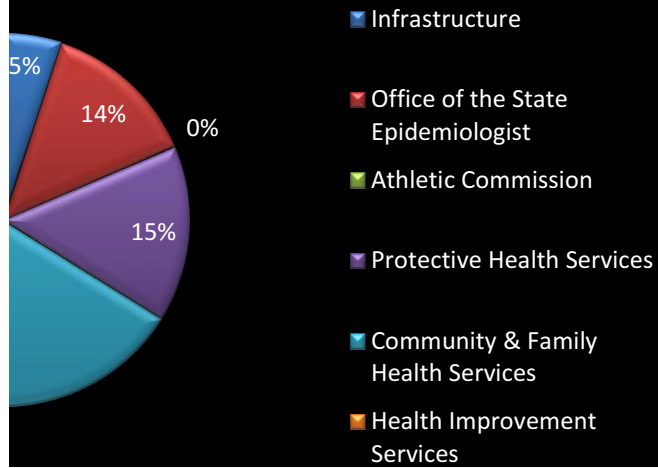
Row Labels	Sum of Budget
10	19938170
20	53308167
50	486631
55	60491331
75	207207949
85	26562720
88	28463343
(blank)	396458311
Grand Total	792916622

Row Labels	Sum of Budget
10	\$ 19,938,170
20	\$ 53,308,167
50	\$ 486,631
55	\$ 60,491,331
75	\$ 207,207,949
85	\$ 26,562,720
88	\$ 28,463,343
Grand Total	\$ 396,458,311

Infrastructure	\$ 19,938,170
Office of the State Epidemiologist	\$ 53,308,167
Athletic Commission	\$ 486,631
Protective Health Services	\$ 60,491,331
Community & Family Health Services	\$ 207,207,949
Health Improvement Services	\$ 26,562,720
Information Technology	\$ 28,463,343



SFY-Budget by Division



FundNum	Fund Type	Div	Dept
197	State Carry	85	50004
198	State	10	10001
198	State	20	10001
198	State	20	10005
198	State	20	20003
198	State	20	20003
198	State	20	20003
198	State	20	20004
198	State	20	20004
198	State	50	10002
198	State	55	10001
198	State	55	20001
198	State	55	40012
198	State	75	10001
198	State	75	10005
198	State	75	10005
198	State	75	10005
198	State	75	10005
198	State	75	10005
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198	State	75	30003
198	State	75	40005
198	State	75	40007
198	State	75	40009
198	State	75	40010
198	State	75	40010
198	State	75	60004
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198	State	85	10009
198	State	85	30001
198	State	85	30002
198	State	85	30002
198	State	85	40003
198	State	85	40003
198	State	85	50004

198	State	85	60002
198	State	88	10101
198	State	88	20101
198	State	88	20203
198	State	88	20204
198	State	88	50102
198	State	88	55101
198	State	88	55201
198	State	88	55412
198	State	88	75101
198	State	88	75105
198	State	88	75106
198	State	88	75203
198	State	88	75204
198	State	88	75301
198	State	88	75302
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198	State	88	75604
198	State	88	85109
198	State	88	85109
198	State	88	85301
198	State	88	85302
198	State	88	85302
198	State	88	85403
198	State	88	85602
203	Revolving	10	10001
203	Revolving	55	20001
203	Revolving	88	10101
204	Revolving	10	10001
204	Revolving	85	10009
204	Revolving	85	30001
204	Revolving	85	30001
204	Revolving	88	10101
204	Revolving	88	85109
207	Revolving	75	30003
210	Revolving	10	10001
210	Revolving	10	10001
210	Revolving	10	10001

210	Revolving	20	10005
210	Revolving	20	20003
210	Revolving	20	20003
210	Revolving	20	20003
210	Revolving	20	20003
210	Revolving	55	20001
210	Revolving	55	20001
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210	Revolving	55	20005
210	Revolving	55	50009
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210	Revolving	75	10006
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210	Revolving	85	30002
210	Revolving	85	30002
210	Revolving	85	60005
210	Revolving	85	60006
210	Revolving	88	10101
210	Revolving	88	10101
210	Revolving	88	10101
210	Revolving	88	20203
210	Revolving	88	20203
210	Revolving	88	55201
210	Revolving	88	55201
210	Revolving	88	55201
210	Revolving	88	55201
210	Revolving	88	55205

210	Revolving	88	55205
210	Revolving	88	55509
210	Revolving	88	75205
210	Revolving	88	75206
210	Revolving	88	85101
210	Revolving	88	85109
210	Revolving	88	85109
210	Revolving	88	85206
210	Revolving	88	85301
210	Revolving	88	85302
210	Revolving	88	85302
210	Revolving	88	85302
210	Revolving	88	85605
210	Revolving	88	85606
210	Revolving	88	88888
212	Revolving	10	10001
212	Revolving	55	20001
212	Revolving	88	10101
212	Revolving	88	55201
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225	Revolving	85	40003
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228	Revolving	10	10001
228	Revolving	85	40003
229	Revolving	10	10001
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242	Revolving	10	10001
242	Revolving	88	10101
265	Revolving	10	10001
265	Revolving	75	50003
265	Revolving	88	10101
267	Revolving	55	20002
268	Revolving	55	20002

284	Revolving	75	40009
295	Revolving	10	10001
295	Revolving	50	10002
295	Revolving	88	50102
340	Federal WIC	75	40019
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DepartmentDescriptionShort	RevSource
Assure Access to Competent Personal, Consumer, and Healthcare Services	KF
Public Health Infrastructure	KA
Public Health Infrastructure	KC
Public Health Infrastructure	G2
Public Health Imperatives	HN
Public Health Imperatives	KC
Public Health Imperatives	KL
Public Health Imperatives	CU
Public Health Imperatives	KC
Public Health Infrastructure	KE
Public Health Infrastructure	KE
Public Health Imperatives	KE
Prevention Services and Wellness Promotion	KE
Public Health Infrastructure	KF
Public Health Infrastructure	GA
Public Health Infrastructure	GC
Public Health Infrastructure	GD
Public Health Infrastructure	GQ
Public Health Infrastructure	KF
Public Health Infrastructure	KF
Public Health Imperatives	KF
Public Health Imperatives	CF
Public Health Imperatives	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	KF
Science and Research	KF
Public Health Infrastructure	G4
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	TD
Prevention Services and Wellness Promotion	BI
Prevention Services and Wellness Promotion	KG
Assure Access to Competent Personal, Consumer, and Healthcare Services	KG

Science and Research	BI
Public Health Infrastructure	KA
Infrastructure	KC
Public Health Imperatives	KC
Public Health Imperatives	KC
Public Health Infrastructure	KE
Infrastructure	KE
Public Health Imperatives	KE
Prevention Services and Wellness Promotion	KE
Infrastructure	KF
Public Health Infrastructure	KF
Public Health Infrastructure	KF
Public Health Imperatives	KF
Public Health Imperatives	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	KF
Science and Research	KF
Public Health Infrastructure	G4
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	TD
Prevention Services and Wellness Promotion	BI
Science and Research	BI
Public Health Infrastructure	HA
Public Health Imperatives	PF
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	KG
Public Health Infrastructure	HA
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KF
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TH

Public Health Infrastructure	YP
Public Health Imperatives	V5
Public Health Imperatives	YJ
Public Health Imperatives	YK
Public Health Imperatives	YP
Public Health Imperatives	WA
Public Health Imperatives	WD
Public Health Imperatives	WL
Public Health Imperatives	WV
Public Health Imperatives	WC
Public Health Imperatives	WH
Assure Access to Competent Personal, Consumer, and Healthcare Services	WT
Public Health Infrastructure	GT
Public Health Infrastructure	ZN
Public Health Infrastructure	ZN
Public Health Imperatives	ZN
Public Health Imperatives	WC
Public Health Imperatives	ZN
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	ZN
Priority Public Health Services for the Improvement of Health Outcomes	V6
Priority Public Health Services for the Improvement of Health Outcomes	YC
Priority Public Health Services for the Improvement of Health Outcomes	ZN
Prevention Services and Wellness Promotion	ZN
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TJ
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	VL
Priority Public Health Services for the Improvement of Health Outcomes	TD
Priority Public Health Services for the Improvement of Health Outcomes	TE
Priority Public Health Services for the Improvement of Health Outcomes	VC
Priority Public Health Services for the Improvement of Health Outcomes	VL
Science and Research	TF
Science and Research	VT
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TH
Public Health Imperatives	V5
Public Health Imperatives	YP
Public Health Imperatives	WA
Public Health Imperatives	WD
Public Health Imperatives	WL
Public Health Imperatives	WV
Public Health Imperatives	WC

Public Health Imperatives	WH
Assure Access to Competent Personal, Consumer, and Healthcare Services	WT
Public Health Imperatives	WC
Public Health Imperatives	TF
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	VL
Priority Public Health Services for the Improvement of Health Outcomes	TD
Priority Public Health Services for the Improvement of Health Outcomes	VC
Priority Public Health Services for the Improvement of Health Outcomes	VL
Science and Research	TF
Science and Research	VT
Public Health Infrastructure	TG
Public Health Infrastructure	HA
Public Health Imperatives	NE
Public Health Infrastructure	HA
Public Health Imperatives	NE
Public Health Infrastructure	HA
Public Health Imperatives	WJ
Public Health Infrastructure	HA
Public Health Imperatives	WJ
Public Health Imperatives	WN
Public Health Imperatives	WN
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	BI
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	RK
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Imperatives	PE
Public Health Infrastructure	HA
Public Health Imperatives	PE
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Assure Access to Competent Personal, Consumer, and Healthcare Services	YV
Public Health Infrastructure	HA
Public Health Imperatives	WP
Public Health Imperatives	PE

Prevention Services and Wellness Promotion	KF
Public Health Infrastructure	HA
Public Health Infrastructure	RG
Public Health Infrastructure	RG
Prevention Services and Wellness Promotion	EF
Public Health Infrastructure	AP
Public Health Infrastructure	G3
Public Health Infrastructure	HA
Public Health Infrastructure	HJ
Public Health Imperatives	CF
Public Health Imperatives	BA
Public Health Imperatives	BL
Public Health Imperatives	BQ
Public Health Imperatives	BR
Public Health Imperatives	BU
Public Health Imperatives	CD
Public Health Imperatives	CG
Public Health Imperatives	CL
Public Health Imperatives	CP
Public Health Imperatives	CT
Public Health Imperatives	DG
Public Health Imperatives	DJ
Public Health Imperatives	DQ
Public Health Imperatives	G2
Public Health Imperatives	CF
Public Health Imperatives	CI
Public Health Imperatives	CO
Public Health Imperatives	CU
Priority Public Health Services for the Improvement of Health Outcomes	CM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	EA
Public Health Imperatives	BM
Public Health Imperatives	C1
Public Health Imperatives	CH
Public Health Imperatives	GJ
Public Health Imperatives	GK
Public Health Imperatives	GR
Public Health Imperatives	J3
Public Health Imperatives	BQ
Public Health Imperatives	CU
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BB
Prevention Services and Wellness Promotion	CA
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BN

Science and Research	B5
Prevention Services and Wellness Promotion	DO
Public Health Infrastructure	GI
Public Health Infrastructure	HN
Public Health Imperatives	BA
Public Health Imperatives	CD
Public Health Imperatives	CM
Public Health Imperatives	CP
Public Health Imperatives	DJ
Public Health Imperatives	GD
Public Health Imperatives	CF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	BX
Priority Public Health Services for the Improvement of Health Outcomes	CB
Priority Public Health Services for the Improvement of Health Outcomes	CC
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GA
Priority Public Health Services for the Improvement of Health Outcomes	GC
Priority Public Health Services for the Improvement of Health Outcomes	GF
Priority Public Health Services for the Improvement of Health Outcomes	GI
Priority Public Health Services for the Improvement of Health Outcomes	GQ
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CR
Prevention Services and Wellness Promotion	BH
Prevention Services and Wellness Promotion	CN
Prevention Services and Wellness Promotion	GT
Prevention Services and Wellness Promotion	GY
Prevention Services and Wellness Promotion	CX
Prevention Services and Wellness Promotion	JL
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	DH
Prevention Services and Wellness Promotion	DI
Prevention Services and Wellness Promotion	DK
Prevention Services and Wellness Promotion	AR
Prevention Services and Wellness Promotion	B4
Prevention Services and Wellness Promotion	C7
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	CV
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	JD
Prevention Services and Wellness Promotion	JM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	JJ

Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	EF
Prevention Services and Wellness Promotion	EM
Science and Research	C3
Public Health Infrastructure	AP
Public Health Infrastructure	G4
Public Health Infrastructure	HA
Public Health Imperatives	DJ
Public Health Imperatives	FB
Public Health Imperatives	FN
Public Health Imperatives	FX
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	BP
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Prevention Services and Wellness Promotion	BI
Assure Access to Competent Personal, Consumer, and Healthcare Services	BF
Science and Research	BI
Science and Research	C3
Science and Research	C5
Public Health Infrastructure	AP
Public Health Infrastructure	G3
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Imperatives	CF
Public Health Imperatives	BA
Public Health Imperatives	BL
Public Health Imperatives	BQ
Public Health Imperatives	BR
Public Health Imperatives	BU
Public Health Imperatives	CG
Public Health Imperatives	CL
Public Health Imperatives	CP
Public Health Imperatives	CT
Public Health Imperatives	DG
Public Health Imperatives	DJ
Public Health Imperatives	G2

Public Health Imperatives	CF
Public Health Imperatives	CU
Priority Public Health Services for the Improvement of Health Outcomes	CM
Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	EA
Public Health Imperatives	BM
Public Health Imperatives	C1
Public Health Imperatives	CH
Public Health Imperatives	GJ
Public Health Imperatives	GK
Public Health Imperatives	GR
Public Health Imperatives	J3
Prevention Services and Wellness Promotion	BQ
Public Health Imperatives	CU
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BB
Prevention Services and Wellness Promotion	CA
Prevention Services and Wellness Promotion	BN
Science and Research	B5
Prevention Services and Wellness Promotion	DO
Public Health Infrastructure	GI
Public Health Infrastructure	HN
Public Health Imperatives	CD
Public Health Imperatives	CM
Public Health Imperatives	CP
Public Health Imperatives	DJ
Public Health Imperatives	GD
Public Health Imperatives	CF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	BX
Priority Public Health Services for the Improvement of Health Outcomes	CB
Priority Public Health Services for the Improvement of Health Outcomes	CC
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GI
Priority Public Health Services for the Improvement of Health Outcomes	CR
Prevention Services and Wellness Promotion	BH
Prevention Services and Wellness Promotion	CN
Prevention Services and Wellness Promotion	GY
Prevention Services and Wellness Promotion	HJ
Prevention Services and Wellness Promotion	CX
Prevention Services and Wellness Promotion	JL
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	DI

Prevention Services and Wellness Promotion	DK
Prevention Services and Wellness Promotion	AR
Prevention Services and Wellness Promotion	B4
Prevention Services and Wellness Promotion	C7
Prevention Services and Wellness Promotion	EM
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	B8
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Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	JD
Prevention Services and Wellness Promotion	JM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	JJ
Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	EM
Science and Research	C3
Public Health Infrastructure	AP
Public Health Infrastructure	G4
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	DJ
Public Health Imperatives	FX
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Prevention Services and Wellness Promotion	BI
Assure Access to Competent Personal, Consumer, and Healthcare Services	BF
Science and Research	BI
Science and Research	C3

Source of Revenue	Budget
GR-CFHS	\$ 54,318
GR-INFRASTRUCTURE	\$ 2,606,384
GR-PPS	\$ 154,351
LAB MEDICAID	\$ 300,000
CHS SPECIAL ALLOC	\$ 30,000
GR-PPS	\$ 3,251,961
LABORATORY LOAN INTEREST	\$ 632,000
BT HOSPITAL PREPARED	\$ 260,249
GR-PPS	\$ 135,037
GR-PHS	\$ 170,261
GR-PHS	\$ 235,279
GR-PHS	\$ 3,926,641
GR-PHS	\$ 160,702
GR-CFHS	\$ 351,377
FAMILY PLANNING MED	\$ 700,000
CHILDREN FIRST	\$ 600,000
EPSDT	\$ 500,000
MATERNITY MEDICAID	\$ 3,500
GR-CFHS	\$ 2,205,892
GR-CFHS	\$ 7,683,954
GR-CFHS	\$ 604,107
PH PHEP II	\$ 773,902
GR-CFHS	\$ 27,536
GR-CFHS	\$ 75,000
GR-CFHS	\$ 303,099
MCHS BLOCK GRANT	\$ 3,035,073
FAMILY PLANNING	\$ 1,616,351
PERINATAL MEDICAID	\$ 47,844
FIMR MEDICAID	\$ 177,289
GR-CFHS	\$ 6,422,977
GR-CFHS	\$ 252
GR-CFHS	\$ 2,208,042
GR-CFHS	\$ 248,510
ABSTINENCE EDUCATION	\$ 71,749
GR-CFHS	\$ 2,736,768
GR-CFHS	\$ 6,474
HIT MEANINGFUL USE	\$ 263,142
GR-TECHNOLOGY	\$ 3,546,037
GR-TECHNOLOGY	\$ 300,745
GR-TECHNOLOGY	\$ 502,339
FITNESS PROGRAM	\$ 50,263
BREAST/CERVICAL CANC	\$ 374,952
GR-TECHNOLOGY	\$ 150,000
GR-TECHNOLOGY	\$ 1,885,614

BREAST/CERVICAL CANC	\$	272,212
GR-INFRASTRUCTURE	\$	393,616
GR-PPS	\$	3,865
GR-PPS	\$	352,700
GR-PPS	\$	3,496
GR-PHS	\$	6,047
GR-PHS	\$	12,250
GR-PHS	\$	180,802
GR-PHS	\$	12,089
GR-CFHS	\$	61,361
GR-CFHS	\$	911,913
GR-CFHS	\$	363,877
GR-CFHS	\$	47,646
GR-CFHS	\$	26,819
GR-CFHS	\$	3,063
GR-CFHS	\$	180,834
MCHS BLOCK GRANT	\$	51,267
FAMILY PLANNING	\$	54,135
PERINATAL MEDICAID	\$	1,251
GR-CFHS	\$	182,885
GR-CFHS	\$	6,626
GR-CFHS	\$	8,752
ABSTINENCE EDUCATION	\$	3,251
GR-CFHS	\$	114,026
GR-CFHS	\$	822
HIT MEANINGFUL USE	\$	240,945
GR-TECHNOLOGY	\$	115,683
GR-TECHNOLOGY	\$	10,781
GR-TECHNOLOGY	\$	15,520
FITNESS PROGRAM	\$	93,001
BREAST/CERVICAL CANC	\$	7,651
BREAST/CERVICAL CANC	\$	8,951
INDIRECT COSTS	\$	2,037
GENETICS LICENSURE	\$	4,650
INDIRECT COSTS	\$	45
INDIRECT COSTS	\$	7,861
GR-TECHNOLOGY	\$	4,173
CD PREV & HLTH PROMO	\$	504,865
GR-TECHNOLOGY	\$	690,281
INDIRECT COSTS	\$	90
GR-TECHNOLOGY	\$	123
GR-CFHS	\$	17,951
INDIRECT COSTS	\$	1,755,314
VITAL RECORDS	\$	81,709
DOCUCENTER	\$	133,458

METABOLIC SCREEN LAB	\$	1,500,000
OCCHD TUBERCULOSIS	\$	49,376
IMMUN FEES/DONATIONS	\$	1,530,761
LAB FEES	\$	80,000
METABOLIC SCREEN LAB	\$	1,825,083
TATTOO & BODY PIERCE	\$	229,426
MICROPIGMENTATION	\$	19,671
LICENSURE HEALTH FAC	\$	1,888,027
HOSPICE	\$	331,428
PHTF-FOOD & LODGING	\$	2,623,729
CPS - POOL FEES	\$	160,932
OLS - REG SANITARIAN	\$	28,497
EARLY INTER MEDICAID	\$	1,000,000
MILLAGE	\$	20,123,855
MILLAGE	\$	1,728,485
MILLAGE	\$	777,367
PHTF-FOOD & LODGING	\$	4,001,352
MILLAGE	\$	132,649
VITAL RECORDS	\$	650,602
MILLAGE	\$	4,784,850
AMCHP - BIRTH OUTCOMES	\$	8,000
FAMILY PLANNING FEES	\$	300,992
MILLAGE	\$	1,800,144
MILLAGE	\$	1,389,835
INDIRECT COSTS	\$	348,293
VITAL RECORDS	\$	17,200
ASPEN INSTITUTE	\$	1,770
VITAL RECORDS	\$	3,382,671
TSET	\$	601,230
FITNESS PROGRAM	\$	15,309
BLUE CROSS/BLUE SHIELD	\$	32,075
CHOICES GRANT	\$	30,580
TSET	\$	441,536
VITAL RECORDS	\$	695,077
BRFSS INT SERV REIM	\$	342,667
INDIRECT COSTS	\$	123,738
VITAL RECORDS	\$	4,999
DOCUCENTER	\$	253,518
OCCHD TUBERCULOSIS	\$	624
METABOLIC SCREEN LAB	\$	321,722
TATTOO & BODY PIERCE	\$	22,909
MICROPIGMENTATION	\$	8,532
LICENSURE HEALTH FAC	\$	77,707
HOSPICE	\$	7,889
PHTF-FOOD & LODGING	\$	137,097

CPS - POOL FEES	\$	4,351
OLS - REG SANITARIAN	\$	1,251
PHTF-FOOD & LODGING	\$	146,048
VITAL RECORDS	\$	12,504
INDIRECT COSTS	\$	11,714
INDIRECT COSTS	\$	986
VITAL RECORDS	\$	1,532,800
VITAL RECORDS	\$	854,223
TSET	\$	53,789
FITNESS PROGRAM	\$	136,433
CHOICES GRANT	\$	800
TSET	\$	13,309
VITAL RECORDS	\$	204,923
BRFSS INT SERV REIM	\$	48,056
PUB HLTH SPEC-DATA"	\$	8,915,000
INDIRECT COSTS	\$	31,610
HOME HLTH CARE	\$	297,483
INDIRECT COSTS	\$	1,056
HOME HLTH CARE	\$	13,409
INDIRECT COSTS	\$	220,371
NATIONAL BACKGROUND CHECK	\$	1,161,991
INDIRECT COSTS	\$	7,453
NATIONAL BACKGROUND CHECK	\$	65,409
HCA CMP FUNDS	\$	2,876,522
HCA CMP FUNDS	\$	3,254
INDIRECT COSTS	\$	17,744
INDIRECT COSTS	\$	672
BREAST/CERVICAL CANC	\$	50,000
INDIRECT COSTS	\$	145
INDIRECT COSTS	\$	5
LEUKEMIA/LYMPHOMA	\$	50,000
INDIRECT COSTS	\$	5
INDIRECT COSTS	\$	5
INDIRECT COSTS	\$	5
INDIRECT COSTS	\$	381,971
TRAUMA CARE ASSIST	\$	23,143,569
INDIRECT COSTS	\$	15,703
TRAUMA CARE ASSIST	\$	295,739
INDIRECT COSTS	\$	17,446
INDIRECT COSTS	\$	1,126
INDIRECT COSTS	\$	7,710
HEIRLOOM BIRTH CERTIFICATES	\$	50,000
INDIRECT COSTS	\$	167
EMS TESTING FEES	\$	20,000
TRAUMA CARE ASSIST	\$	1,150,065

GR-CFHS	\$	465,664
INDIRECT COSTS	\$	760
BOXING COMMISSION	\$	316,370
BOXING COMMISSION	\$	44,758
WIC FOOD	\$	63,254,914
PREVENTIVE BLOCK	\$	71,771
DISCUSS	\$	320,879
INDIRECT COSTS	\$	14,192,600
PROGRAM FUND REC	\$	921
PH PHEP II	\$	87,459
TUBERCULOSIS ELIM	\$	491,509
AIDS SURV & SERO	\$	346,356
TECL NON-PPHF	\$	1,304,653
VIRAL HEPATITIS SURVEILLANCE	\$	192,090
ADLT VIRAL HEPATITIS	\$	104,470
IMMUNIZATION	\$	506,002
SEXUALLY TRANS DIS	\$	1,078,487
ELC - EBOLA SUPP LAB	\$	305,548
RYAN WHITE CARE	\$	18,932,299
AIDS PREVENTION	\$	1,651,230
ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	\$	438,225
IMMUNIZATION - PPHF	\$	2,029,375
ELC - EBOLA SUPPLEMENTAL	\$	13,720
LAB MEDICAID	\$	2,120,622
PH PHEP II	\$	7,012,283
ASPR EBOLA	\$	542,175
PHEP - ZIKA	\$	100,000
BT HOSPITAL PREPARED	\$	2,407,702
FAMILY PLANNING	\$	132,075
META NEWBORN SCREEN	\$	3,766,802
WIC ADMINISTRATION	\$	83,726
CLIA	\$	228,386
PHEP - EBOLA	\$	334,290
MEDICARE,XVIII	\$	6,068,144
MEDICAID - SURVEY	\$	407,609
SURVEY & CERTIFICATI	\$	12,255,280
PRE-EMPLOYMENT SCREENING	\$	241,124
OUHSC - TRAUMA	\$	3,495
TECL NON-PPHF	\$	118,348
BT HOSPITAL PREPARED	\$	18,932
PREVENTIVE BLOCK	\$	352,153
CORE VIPP	\$	276,523
PRESCRIPTION DRUGS OVERDOSE PREVENTION	\$	797,190
PREVENTIVE BLOCK	\$	84,500
RAPE PREV & EDUC	\$	451,029

VIOLENT DEATH REPORT	\$	239,985
OK OPIOD OVERDOSE SURVEILLANCE	\$	355,731
HOLDING BUDGET	\$	5,729,094
CHS SPECIAL ALLOC	\$	1,880,323
TUBERCULOSIS ELIM	\$	22,480
IMMUNIZATION	\$	1,221,308
FAMILY PLANNING	\$	124,029
RYAN WHITE CARE	\$	51,930
IMMUNIZATION - PPHF	\$	325,050
EPSDT	\$	86,058
PH PHEP II	\$	172,870
MCHS BLOCK GRANT	\$	3,994,711
ST SYS DEV INITIATIV	\$	89,273
PRAMS	\$	151,511
PREP	\$	689,397
FAMILY PLANNING	\$	3,237,721
PERINATAL MEDICAID	\$	47,844
FAMILY PLANNING MED	\$	1,135,924
CHILDREN FIRST	\$	500,000
FIMR MEDICAID	\$	177,289
HOLDING BUDGET	\$	4,367,603
MATERNITY MEDICAID	\$	46,375
OKLAHOMA ACTIONS	\$	146,410
OKLAHOMA ACTIONS	\$	500
TBI IMPLEMENTATION	\$	284,366
BIRTH DEFECTS SURV	\$	173,508
EARLY INTER MEDICAID	\$	1,950,000
EARLY INTERVENTION	\$	15,951,551
CHILD LEAD POISONING	\$	259,216
SITE SPEC OTTAWA LEA	\$	201,650
CBFRS	\$	665,991
ACA EARLY CHILD HOME VISIT	\$	400,000
MIECHV INNOVATIVE GRANT	\$	1,592,566
ACA EARLY CHILD HOME VISIT	\$	5,357,749
MCHS BLOCK GRANT	\$	297,604
EARLY HEARING DETECT	\$	136,741
NEWBORN HEARING SCR	\$	154,453
PREVENTIVE BLOCK	\$	212,533
CBFRS	\$	124,565
PROJECT LAUNCH	\$	888,907
ABSTINENCE EDUCATION	\$	808,733
DHS-WARMLINE	\$	157,087
CHILD MENTAL HEALTH	\$	13,622
META NEWBORN SCREEN	\$	1,408,622
CSTE AI/AN	\$	48,264

WIC ADMINISTRATION	\$	20,588,140
WIC FOOD	\$	146,016
BF-PEER COUNSELING	\$	257,444
ACA EPI & LAB CAPACI	\$	44,565
PREVENTIVE BLOCK	\$	348,843
HIT MEANINGFUL USE	\$	2,625,432
INDIRECT COSTS	\$	210,645
IMMUNIZATION - PPHF	\$	104,924
SSA DEATH RECORDS	\$	118,973
SSA-ENUMERATION BRTH	\$	107,302
SSA-VITAL STATISTICS	\$	52,608
PREVENTIVE BLOCK	\$	61,307
CD PREV & HLTH PROMO	\$	1,226,752
EARLY CHILD HOME VIS	\$	232,628
PREVENTIVE BLOCK	\$	184,622
SCHOOL HEALTH	\$	154,119
PREVENTIVE BLOCK	\$	79,054
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	240,539
OKLAHOMA ACTIONS	\$	1,725,989
SCHOOL HEALTH	\$	157,585
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	335,007
OKLAHOMA ACTIONS	\$	1,599,313
SCHOOL HEALTH	\$	158,745
BREAST/CERVICAL CANC	\$	1,243,938
PRIMARY CARE	\$	155,376
BREAST/CERVICAL CANC	\$	510,607
ACA EPI & LAB CAPACI	\$	8,691
BRFSS	\$	312,372
PREVENTIVE BLOCK	\$	2,502
DISCUSS	\$	24,621
INDIRECT COSTS	\$	1,120,675
INDIRECT COSTS	\$	1,860
PH PHEP II	\$	2,502
TUBERCULOSIS ELIM	\$	8,609
AIDS SURV & SERO	\$	10,356
TECL NON-PPHF	\$	188,360
VIRAL HEPATITIS SURVEILLANCE	\$	875
ADLT VIRAL HEPATITIS	\$	2,502
SEXUALLY TRANS DIS	\$	37,565
ELC - EBOLA SUPP LAB	\$	2,502
RYAN WHITE CARE	\$	118,298
AIDS PREVENTION	\$	55,272
ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	\$	25,239
IMMUNIZATION - PPHF	\$	247,992
LAB MEDICAID	\$	119,378

PH PHEP II	\$	428,757
BT HOSPITAL PREPARED	\$	179,308
FAMILY PLANNING	\$	2,125
WIC ADMINISTRATION	\$	125
META NEWBORN SCREEN	\$	113,644
WIC ADMINISTRATION	\$	3,063
CLIA	\$	5,481
PHEP - EBOLA	\$	9,222
MEDICARE,XVIII	\$	191,313
MEDICAID - SURVEY	\$	159,271
SURVEY & CERTIFICATI	\$	389,390
PRE-EMPLOYMENT SCREENING	\$	8,876
OUHSC - TRAUMA	\$	10,485
TECL NON-PPHF	\$	2,502
BT HOSPITAL PREPARED	\$	253
PREVENTIVE BLOCK	\$	5,000
CORE VIPP	\$	5,373
PRESCRIPTION DRUGS OVERDOSE PREVENTION	\$	23,432
RAPE PREV & EDUC	\$	8,771
VIOLENT DEATH REPORT	\$	4,875
OK OPIOD OVERDOSE SURVEILLANCE	\$	96,133
HOLDING BUDGET	\$	206,438
CHS SPECIAL ALLOC	\$	72,721
IMMUNIZATION	\$	6,740
FAMILY PLANNING	\$	2,502
RYAN WHITE CARE	\$	1,001
IMMUNIZATION - PPHF	\$	46,877
EPSDT	\$	1,752
PH PHEP II	\$	4,983
MCHS BLOCK GRANT	\$	86,659
ST SYS DEV INITIATIV	\$	1,752
PRAMS	\$	5,535
PREP	\$	751
FAMILY PLANNING	\$	11,098
PERINATAL MEDICAID	\$	1,251
HOLDING BUDGET	\$	118,808
OKLAHOMA ACTIONS	\$	13,384
TBI IMPLEMENTATION	\$	7,124
BIRTH DEFECTS SURV	\$	5,087
EARLY INTERVENTION	\$	205,773
PROGRAM FUND REC	\$	417,469
CHILD LEAD POISONING	\$	11,865
SITE SPEC OTTAWA LEA	\$	9,496
CBFRS	\$	3,700
MIECHV INNOVATIVE GRANT	\$	1,999

ACA EARLY CHILD HOME VISIT	\$	453,620
MCHS BLOCK GRANT	\$	8,542
EARLY HEARING DETECT	\$	4,831
NEWBORN HEARING SCR	\$	3,002
BF-PEER COUNSELING	\$	29,257
PREVENTIVE BLOCK	\$	4,952
CBFRS	\$	2,499
PROJECT LAUNCH	\$	12,118
ABSTINENCE EDUCATION	\$	12,665
DHS-WARMLINE	\$	43,268
CHILD MENTAL HEALTH	\$	326
META NEWBORN SCREEN	\$	223,152
CSTE AI/AN	\$	32,361
WIC ADMINISTRATION	\$	1,841,857
BF-PEER COUNSELING	\$	11,381
ACA EPI & LAB CAPACI	\$	275
PREVENTIVE BLOCK	\$	12,454
HIT MEANINGFUL USE	\$	2,415,432
INDIRECT COSTS	\$	1,439,355
IMMUNIZATION - PPHF	\$	3,251
SSA-VITAL STATISTICS	\$	12,500
PREVENTIVE BLOCK	\$	8,968
CD PREV & HLTH PROMO	\$	27,947
PREVENTIVE BLOCK	\$	2,875
SCHOOL HEALTH	\$	1,999
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	477
OKLAHOMA ACTIONS	\$	15,962
SCHOOL HEALTH	\$	2,801
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	13,591
OKLAHOMA ACTIONS	\$	25,932
SCHOOL HEALTH	\$	4,228
BREAST/CERVICAL CANC	\$	20,915
PRIMARY CARE	\$	6,367
BREAST/CERVICAL CANC	\$	82,785
ACA EPI & LAB CAPACI	\$	275

FundNum	Fund Type	Div	Dept
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400	Federal	88	85603

DepartmentDescriptionShort	RevSource
Assure Access to Competent Personal, Consumer, and Healthcare Services	KF
Public Health Infrastructure	KA
Public Health Infrastructure	KC
Public Health Infrastructure	G2
Public Health Imperatives	HN
Public Health Imperatives	KC
Public Health Imperatives	KL
Public Health Imperatives	CU
Public Health Imperatives	KC
Public Health Infrastructure	KE
Public Health Infrastructure	KE
Public Health Imperatives	KE
Prevention Services and Wellness Promotion	KE
Public Health Infrastructure	KF
Public Health Infrastructure	GA
Public Health Infrastructure	GC
Public Health Infrastructure	GD
Public Health Infrastructure	GQ
Public Health Infrastructure	KF
Public Health Infrastructure	KF
Public Health Imperatives	KF
Public Health Imperatives	CF
Public Health Imperatives	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	KF
Science and Research	KF
Public Health Infrastructure	G4
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	TD
Prevention Services and Wellness Promotion	BI
Prevention Services and Wellness Promotion	KG
Assure Access to Competent Personal, Consumer, and Healthcare Services	KG

Science and Research	BI
Public Health Infrastructure	KA
Infrastructure	KC
Public Health Imperatives	KC
Public Health Imperatives	KC
Public Health Infrastructure	KE
Infrastructure	KE
Public Health Imperatives	KE
Prevention Services and Wellness Promotion	KE
Infrastructure	KF
Public Health Infrastructure	KF
Public Health Infrastructure	KF
Public Health Imperatives	KF
Public Health Imperatives	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	KF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	KF
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	KF
Science and Research	KF
Public Health Infrastructure	G4
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	KG
Priority Public Health Services for the Improvement of Health Outcomes	TD
Prevention Services and Wellness Promotion	BI
Science and Research	BI
Public Health Infrastructure	HA
Public Health Imperatives	PF
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	KG
Public Health Infrastructure	HA
Public Health Infrastructure	KG
Priority Public Health Services for the Improvement of Health Outcomes	KF
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TH

Public Health Infrastructure	YP
Public Health Imperatives	V5
Public Health Imperatives	YJ
Public Health Imperatives	YK
Public Health Imperatives	YP
Public Health Imperatives	WA
Public Health Imperatives	WD
Public Health Imperatives	WL
Public Health Imperatives	WV
Public Health Imperatives	WC
Public Health Imperatives	WH
Assure Access to Competent Personal, Consumer, and Healthcare Services	WT
Public Health Infrastructure	GT
Public Health Infrastructure	ZN
Public Health Infrastructure	ZN
Public Health Imperatives	ZN
Public Health Imperatives	WC
Public Health Imperatives	ZN
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	ZN
Priority Public Health Services for the Improvement of Health Outcomes	V6
Priority Public Health Services for the Improvement of Health Outcomes	YC
Priority Public Health Services for the Improvement of Health Outcomes	ZN
Prevention Services and Wellness Promotion	ZN
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TJ
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	VL
Priority Public Health Services for the Improvement of Health Outcomes	TD
Priority Public Health Services for the Improvement of Health Outcomes	TE
Priority Public Health Services for the Improvement of Health Outcomes	VC
Priority Public Health Services for the Improvement of Health Outcomes	VL
Science and Research	TF
Science and Research	VT
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Infrastructure	TH
Public Health Imperatives	V5
Public Health Imperatives	YP
Public Health Imperatives	WA
Public Health Imperatives	WD
Public Health Imperatives	WL
Public Health Imperatives	WV
Public Health Imperatives	WC

Public Health Imperatives	WH
Assure Access to Competent Personal, Consumer, and Healthcare Services	WT
Public Health Imperatives	WC
Public Health Imperatives	TF
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	TF
Public Health Imperatives	TF
Priority Public Health Services for the Improvement of Health Outcomes	VL
Priority Public Health Services for the Improvement of Health Outcomes	TD
Priority Public Health Services for the Improvement of Health Outcomes	VC
Priority Public Health Services for the Improvement of Health Outcomes	VL
Science and Research	TF
Science and Research	VT
Public Health Infrastructure	TG
Public Health Infrastructure	HA
Public Health Imperatives	NE
Public Health Infrastructure	HA
Public Health Imperatives	NE
Public Health Infrastructure	HA
Public Health Imperatives	WJ
Public Health Infrastructure	HA
Public Health Imperatives	WJ
Public Health Imperatives	WN
Public Health Imperatives	WN
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	BI
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	RK
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Imperatives	PE
Public Health Infrastructure	HA
Public Health Imperatives	PE
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Assure Access to Competent Personal, Consumer, and Healthcare Services	YV
Public Health Infrastructure	HA
Public Health Imperatives	WP
Public Health Imperatives	PE

Prevention Services and Wellness Promotion	KF
Public Health Infrastructure	HA
Public Health Infrastructure	RG
Public Health Infrastructure	RG
Prevention Services and Wellness Promotion	EF
Public Health Infrastructure	AP
Public Health Infrastructure	G3
Public Health Infrastructure	HA
Public Health Infrastructure	HJ
Public Health Imperatives	CF
Public Health Imperatives	BA
Public Health Imperatives	BL
Public Health Imperatives	BQ
Public Health Imperatives	BR
Public Health Imperatives	BU
Public Health Imperatives	CD
Public Health Imperatives	CG
Public Health Imperatives	CL
Public Health Imperatives	CP
Public Health Imperatives	CT
Public Health Imperatives	DG
Public Health Imperatives	DJ
Public Health Imperatives	DQ
Public Health Imperatives	G2
Public Health Imperatives	CF
Public Health Imperatives	CI
Public Health Imperatives	CO
Public Health Imperatives	CU
Priority Public Health Services for the Improvement of Health Outcomes	CM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	EA
Public Health Imperatives	BM
Public Health Imperatives	C1
Public Health Imperatives	CH
Public Health Imperatives	GJ
Public Health Imperatives	GK
Public Health Imperatives	GR
Public Health Imperatives	J3
Public Health Imperatives	BQ
Public Health Imperatives	CU
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BB
Prevention Services and Wellness Promotion	CA
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BN

Science and Research	B5
Prevention Services and Wellness Promotion	DO
Public Health Infrastructure	GI
Public Health Infrastructure	HN
Public Health Imperatives	BA
Public Health Imperatives	CD
Public Health Imperatives	CM
Public Health Imperatives	CP
Public Health Imperatives	DJ
Public Health Imperatives	GD
Public Health Imperatives	CF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	BX
Priority Public Health Services for the Improvement of Health Outcomes	CB
Priority Public Health Services for the Improvement of Health Outcomes	CC
Priority Public Health Services for the Improvement of Health Outcomes	CM
Priority Public Health Services for the Improvement of Health Outcomes	G5
Priority Public Health Services for the Improvement of Health Outcomes	GA
Priority Public Health Services for the Improvement of Health Outcomes	GC
Priority Public Health Services for the Improvement of Health Outcomes	GF
Priority Public Health Services for the Improvement of Health Outcomes	GI
Priority Public Health Services for the Improvement of Health Outcomes	GQ
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CR
Prevention Services and Wellness Promotion	BH
Prevention Services and Wellness Promotion	CN
Prevention Services and Wellness Promotion	GT
Prevention Services and Wellness Promotion	GY
Prevention Services and Wellness Promotion	CX
Prevention Services and Wellness Promotion	JL
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	DH
Prevention Services and Wellness Promotion	DI
Prevention Services and Wellness Promotion	DK
Prevention Services and Wellness Promotion	AR
Prevention Services and Wellness Promotion	B4
Prevention Services and Wellness Promotion	C7
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	CV
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	JD
Prevention Services and Wellness Promotion	JM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	JJ

Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	EF
Prevention Services and Wellness Promotion	EM
Science and Research	C3
Public Health Infrastructure	AP
Public Health Infrastructure	G4
Public Health Infrastructure	HA
Public Health Imperatives	DJ
Public Health Imperatives	FB
Public Health Imperatives	FN
Public Health Imperatives	FX
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	BP
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Prevention Services and Wellness Promotion	BI
Assure Access to Competent Personal, Consumer, and Healthcare Services	BF
Science and Research	BI
Science and Research	C3
Science and Research	C5
Public Health Infrastructure	AP
Public Health Infrastructure	G3
Public Health Infrastructure	HA
Public Health Infrastructure	HA
Public Health Imperatives	CF
Public Health Imperatives	BA
Public Health Imperatives	BL
Public Health Imperatives	BQ
Public Health Imperatives	BR
Public Health Imperatives	BU
Public Health Imperatives	CG
Public Health Imperatives	CL
Public Health Imperatives	CP
Public Health Imperatives	CT
Public Health Imperatives	DG
Public Health Imperatives	DJ
Public Health Imperatives	G2

Public Health Imperatives	CF
Public Health Imperatives	CU
Priority Public Health Services for the Improvement of Health Outcomes	CM
Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	EA
Public Health Imperatives	BM
Public Health Imperatives	C1
Public Health Imperatives	CH
Public Health Imperatives	GJ
Public Health Imperatives	GK
Public Health Imperatives	GR
Public Health Imperatives	J3
Prevention Services and Wellness Promotion	BQ
Public Health Imperatives	CU
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	BB
Prevention Services and Wellness Promotion	CA
Prevention Services and Wellness Promotion	BN
Science and Research	B5
Prevention Services and Wellness Promotion	DO
Public Health Infrastructure	GI
Public Health Infrastructure	HN
Public Health Imperatives	CD
Public Health Imperatives	CM
Public Health Imperatives	CP
Public Health Imperatives	DJ
Public Health Imperatives	GD
Public Health Imperatives	CF
Priority Public Health Services for the Improvement of Health Outcomes	AR
Priority Public Health Services for the Improvement of Health Outcomes	BX
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Priority Public Health Services for the Improvement of Health Outcomes	CR
Prevention Services and Wellness Promotion	BH
Prevention Services and Wellness Promotion	CN
Prevention Services and Wellness Promotion	GY
Prevention Services and Wellness Promotion	HJ
Prevention Services and Wellness Promotion	CX
Prevention Services and Wellness Promotion	JL
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	DI

Prevention Services and Wellness Promotion	DK
Prevention Services and Wellness Promotion	AR
Prevention Services and Wellness Promotion	B4
Prevention Services and Wellness Promotion	C7
Prevention Services and Wellness Promotion	EM
Prevention Services and Wellness Promotion	AP
Prevention Services and Wellness Promotion	B8
Prevention Services and Wellness Promotion	CV
Prevention Services and Wellness Promotion	CY
Prevention Services and Wellness Promotion	JD
Prevention Services and Wellness Promotion	JM
Prevention Services and Wellness Promotion	GM
Prevention Services and Wellness Promotion	JJ
Prevention Services and Wellness Promotion	EA
Prevention Services and Wellness Promotion	EM
Science and Research	C3
Public Health Infrastructure	AP
Public Health Infrastructure	G4
Public Health Infrastructure	HA
Prevention Services and Wellness Promotion	DJ
Public Health Imperatives	FX
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	B2
Priority Public Health Services for the Improvement of Health Outcomes	AP
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Priority Public Health Services for the Improvement of Health Outcomes	B7
Priority Public Health Services for the Improvement of Health Outcomes	CR
Priority Public Health Services for the Improvement of Health Outcomes	CS
Prevention Services and Wellness Promotion	BI
Assure Access to Competent Personal, Consumer, and Healthcare Services	BF
Science and Research	BI
Science and Research	C3

Source of Revenue	Budget
GR-CFHS	\$ 54,318
GR-INFRASTRUCTURE	\$ 2,606,384
GR-PPS	\$ 154,351
LAB MEDICAID	\$ 300,000
CHS SPECIAL ALLOC	\$ 30,000
GR-PPS	\$ 3,251,961
LABORATORY LOAN INTEREST	\$ 632,000
BT HOSPITAL PREPARED	\$ 260,249
GR-PPS	\$ 135,037
GR-PHS	\$ 170,261
GR-PHS	\$ 235,279
GR-PHS	\$ 3,926,641
GR-PHS	\$ 160,702
GR-CFHS	\$ 351,377
FAMILY PLANNING MED	\$ 700,000
CHILDREN FIRST	\$ 600,000
EPSDT	\$ 500,000
MATERNITY MEDICAID	\$ 3,500
GR-CFHS	\$ 2,205,892
GR-CFHS	\$ 7,683,954
GR-CFHS	\$ 604,107
PH PHEP II	\$ 773,902
GR-CFHS	\$ 27,536
GR-CFHS	\$ 75,000
GR-CFHS	\$ 303,099
MCHS BLOCK GRANT	\$ 3,035,073
FAMILY PLANNING	\$ 1,616,351
PERINATAL MEDICAID	\$ 47,844
FIMR MEDICAID	\$ 177,289
GR-CFHS	\$ 6,422,977
GR-CFHS	\$ 252
GR-CFHS	\$ 2,208,042
GR-CFHS	\$ 248,510
ABSTINENCE EDUCATION	\$ 71,749
GR-CFHS	\$ 2,736,768
GR-CFHS	\$ 6,474
HIT MEANINGFUL USE	\$ 263,142
GR-TECHNOLOGY	\$ 3,546,037
GR-TECHNOLOGY	\$ 300,745
GR-TECHNOLOGY	\$ 502,339
FITNESS PROGRAM	\$ 50,263
BREAST/CERVICAL CANC	\$ 374,952
GR-TECHNOLOGY	\$ 150,000
GR-TECHNOLOGY	\$ 1,885,614

BREAST/CERVICAL CANC	\$	272,212
GR-INFRASTRUCTURE	\$	393,616
GR-PPS	\$	3,865
GR-PPS	\$	352,700
GR-PPS	\$	3,496
GR-PHS	\$	6,047
GR-PHS	\$	12,250
GR-PHS	\$	180,802
GR-PHS	\$	12,089
GR-CFHS	\$	61,361
GR-CFHS	\$	911,913
GR-CFHS	\$	363,877
GR-CFHS	\$	47,646
GR-CFHS	\$	26,819
GR-CFHS	\$	3,063
GR-CFHS	\$	180,834
MCHS BLOCK GRANT	\$	51,267
FAMILY PLANNING	\$	54,135
PERINATAL MEDICAID	\$	1,251
GR-CFHS	\$	182,885
GR-CFHS	\$	6,626
GR-CFHS	\$	8,752
ABSTINENCE EDUCATION	\$	3,251
GR-CFHS	\$	114,026
GR-CFHS	\$	822
HIT MEANINGFUL USE	\$	240,945
GR-TECHNOLOGY	\$	115,683
GR-TECHNOLOGY	\$	10,781
GR-TECHNOLOGY	\$	15,520
FITNESS PROGRAM	\$	93,001
BREAST/CERVICAL CANC	\$	7,651
BREAST/CERVICAL CANC	\$	8,951
INDIRECT COSTS	\$	2,037
GENETICS LICENSURE	\$	4,650
INDIRECT COSTS	\$	45
INDIRECT COSTS	\$	7,861
GR-TECHNOLOGY	\$	4,173
CD PREV & HLTH PROMO	\$	504,865
GR-TECHNOLOGY	\$	690,281
INDIRECT COSTS	\$	90
GR-TECHNOLOGY	\$	123
GR-CFHS	\$	17,951
INDIRECT COSTS	\$	1,755,314
VITAL RECORDS	\$	81,709
DOCUCENTER	\$	133,458

METABOLIC SCREEN LAB	\$	1,500,000
OCCHD TUBERCULOSIS	\$	49,376
IMMUN FEES/DONATIONS	\$	1,530,761
LAB FEES	\$	80,000
METABOLIC SCREEN LAB	\$	1,825,083
TATTOO & BODY PIERCE	\$	229,426
MICROPIGMENTATION	\$	19,671
LICENSURE HEALTH FAC	\$	1,888,027
HOSPICE	\$	331,428
PHTF-FOOD & LODGING	\$	2,623,729
CPS - POOL FEES	\$	160,932
OLS - REG SANITARIAN	\$	28,497
EARLY INTER MEDICAID	\$	1,000,000
MILLAGE	\$	20,123,855
MILLAGE	\$	1,728,485
MILLAGE	\$	777,367
PHTF-FOOD & LODGING	\$	4,001,352
MILLAGE	\$	132,649
VITAL RECORDS	\$	650,602
MILLAGE	\$	4,784,850
AMCHP - BIRTH OUTCOMES	\$	8,000
FAMILY PLANNING FEES	\$	300,992
MILLAGE	\$	1,800,144
MILLAGE	\$	1,389,835
INDIRECT COSTS	\$	348,293
VITAL RECORDS	\$	17,200
ASPEN INSTITUTE	\$	1,770
VITAL RECORDS	\$	3,382,671
TSET	\$	601,230
FITNESS PROGRAM	\$	15,309
BLUE CROSS/BLUE SHIELD	\$	32,075
CHOICES GRANT	\$	30,580
TSET	\$	441,536
VITAL RECORDS	\$	695,077
BRFSS INT SERV REIM	\$	342,667
INDIRECT COSTS	\$	123,738
VITAL RECORDS	\$	4,999
DOCUCENTER	\$	253,518
OCCHD TUBERCULOSIS	\$	624
METABOLIC SCREEN LAB	\$	321,722
TATTOO & BODY PIERCE	\$	22,909
MICROPIGMENTATION	\$	8,532
LICENSURE HEALTH FAC	\$	77,707
HOSPICE	\$	7,889
PHTF-FOOD & LODGING	\$	137,097

CPS - POOL FEES	\$	4,351
OLS - REG SANITARIAN	\$	1,251
PHTF-FOOD & LODGING	\$	146,048
VITAL RECORDS	\$	12,504
INDIRECT COSTS	\$	11,714
INDIRECT COSTS	\$	986
VITAL RECORDS	\$	1,532,800
VITAL RECORDS	\$	854,223
TSET	\$	53,789
FITNESS PROGRAM	\$	136,433
CHOICES GRANT	\$	800
TSET	\$	13,309
VITAL RECORDS	\$	204,923
BRFSS INT SERV REIM	\$	48,056
PUB HLTH SPEC-DATA"	\$	8,915,000
INDIRECT COSTS	\$	31,610
HOME HLTH CARE	\$	297,483
INDIRECT COSTS	\$	1,056
HOME HLTH CARE	\$	13,409
INDIRECT COSTS	\$	220,371
NATIONAL BACKGROUND CHECK	\$	1,161,991
INDIRECT COSTS	\$	7,453
NATIONAL BACKGROUND CHECK	\$	65,409
HCA CMP FUNDS	\$	2,876,522
HCA CMP FUNDS	\$	3,254
INDIRECT COSTS	\$	17,744
INDIRECT COSTS	\$	672
BREAST/CERVICAL CANC	\$	50,000
INDIRECT COSTS	\$	145
INDIRECT COSTS	\$	5
LEUKEMIA/LYMPHOMA	\$	50,000
INDIRECT COSTS	\$	5
INDIRECT COSTS	\$	5
INDIRECT COSTS	\$	5
INDIRECT COSTS	\$	381,971
TRAUMA CARE ASSIST	\$	23,143,569
INDIRECT COSTS	\$	15,703
TRAUMA CARE ASSIST	\$	295,739
INDIRECT COSTS	\$	17,446
INDIRECT COSTS	\$	1,126
INDIRECT COSTS	\$	7,710
HEIRLOOM BIRTH CERTIFICATES	\$	50,000
INDIRECT COSTS	\$	167
EMS TESTING FEES	\$	20,000
TRAUMA CARE ASSIST	\$	1,150,065

GR-CFHS	\$	465,664
INDIRECT COSTS	\$	760
BOXING COMMISSION	\$	316,370
BOXING COMMISSION	\$	44,758
WIC FOOD	\$	63,254,914
PREVENTIVE BLOCK	\$	71,771
DISCUSS	\$	320,879
INDIRECT COSTS	\$	14,192,600
PROGRAM FUND REC	\$	921
PH PHEP II	\$	87,459
TUBERCULOSIS ELIM	\$	491,509
AIDS SURV & SERO	\$	346,356
TECL NON-PPHF	\$	1,304,653
VIRAL HEPATITIS SURVEILLANCE	\$	192,090
ADLT VIRAL HEPATITIS	\$	104,470
IMMUNIZATION	\$	506,002
SEXUALLY TRANS DIS	\$	1,078,487
ELC - EBOLA SUPP LAB	\$	305,548
RYAN WHITE CARE	\$	18,932,299
AIDS PREVENTION	\$	1,651,230
ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	\$	438,225
IMMUNIZATION - PPHF	\$	2,029,375
ELC - EBOLA SUPPLEMENTAL	\$	13,720
LAB MEDICAID	\$	2,120,622
PH PHEP II	\$	7,012,283
ASPR EBOLA	\$	542,175
PHEP - ZIKA	\$	100,000
BT HOSPITAL PREPARED	\$	2,407,702
FAMILY PLANNING	\$	132,075
META NEWBORN SCREEN	\$	3,766,802
WIC ADMINISTRATION	\$	83,726
CLIA	\$	228,386
PHEP - EBOLA	\$	334,290
MEDICARE,XVIII	\$	6,068,144
MEDICAID - SURVEY	\$	407,609
SURVEY & CERTIFICATI	\$	12,255,280
PRE-EMPLOYMENT SCREENING	\$	241,124
OUHSC - TRAUMA	\$	3,495
TECL NON-PPHF	\$	118,348
BT HOSPITAL PREPARED	\$	18,932
PREVENTIVE BLOCK	\$	352,153
CORE VIPP	\$	276,523
PRESCRIPTION DRUGS OVERDOSE PREVENTION	\$	797,190
PREVENTIVE BLOCK	\$	84,500
RAPE PREV & EDUC	\$	451,029

VIOLENT DEATH REPORT	\$	239,985
OK OPIOD OVERDOSE SURVEILLANCE	\$	355,731
HOLDING BUDGET	\$	5,729,094
CHS SPECIAL ALLOC	\$	1,880,323
TUBERCULOSIS ELIM	\$	22,480
IMMUNIZATION	\$	1,221,308
FAMILY PLANNING	\$	124,029
RYAN WHITE CARE	\$	51,930
IMMUNIZATION - PPHF	\$	325,050
EPSDT	\$	86,058
PH PHEP II	\$	172,870
MCHS BLOCK GRANT	\$	3,994,711
ST SYS DEV INITIATIV	\$	89,273
PRAMS	\$	151,511
PREP	\$	689,397
FAMILY PLANNING	\$	3,237,721
PERINATAL MEDICAID	\$	47,844
FAMILY PLANNING MED	\$	1,135,924
CHILDREN FIRST	\$	500,000
FIMR MEDICAID	\$	177,289
HOLDING BUDGET	\$	4,367,603
MATERNITY MEDICAID	\$	46,375
OKLAHOMA ACTIONS	\$	146,410
OKLAHOMA ACTIONS	\$	500
TBI IMPLEMENTATION	\$	284,366
BIRTH DEFECTS SURV	\$	173,508
EARLY INTER MEDICAID	\$	1,950,000
EARLY INTERVENTION	\$	15,951,551
CHILD LEAD POISONING	\$	259,216
SITE SPEC OTTAWA LEA	\$	201,650
CBFRS	\$	665,991
ACA EARLY CHILD HOME VISIT	\$	400,000
MIECHV INNOVATIVE GRANT	\$	1,592,566
ACA EARLY CHILD HOME VISIT	\$	5,357,749
MCHS BLOCK GRANT	\$	297,604
EARLY HEARING DETECT	\$	136,741
NEWBORN HEARING SCR	\$	154,453
PREVENTIVE BLOCK	\$	212,533
CBFRS	\$	124,565
PROJECT LAUNCH	\$	888,907
ABSTINENCE EDUCATION	\$	808,733
DHS-WARMLINE	\$	157,087
CHILD MENTAL HEALTH	\$	13,622
META NEWBORN SCREEN	\$	1,408,622
CSTE AI/AN	\$	48,264

WIC ADMINISTRATION	\$	20,588,140
WIC FOOD	\$	146,016
BF-PEER COUNSELING	\$	257,444
ACA EPI & LAB CAPACI	\$	44,565
PREVENTIVE BLOCK	\$	348,843
HIT MEANINGFUL USE	\$	2,625,432
INDIRECT COSTS	\$	210,645
IMMUNIZATION - PPHF	\$	104,924
SSA DEATH RECORDS	\$	118,973
SSA-ENUMERATION BRTH	\$	107,302
SSA-VITAL STATISTICS	\$	52,608
PREVENTIVE BLOCK	\$	61,307
CD PREV & HLTH PROMO	\$	1,226,752
EARLY CHILD HOME VIS	\$	232,628
PREVENTIVE BLOCK	\$	184,622
SCHOOL HEALTH	\$	154,119
PREVENTIVE BLOCK	\$	79,054
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	240,539
OKLAHOMA ACTIONS	\$	1,725,989
SCHOOL HEALTH	\$	157,585
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	335,007
OKLAHOMA ACTIONS	\$	1,599,313
SCHOOL HEALTH	\$	158,745
BREAST/CERVICAL CANC	\$	1,243,938
PRIMARY CARE	\$	155,376
BREAST/CERVICAL CANC	\$	510,607
ACA EPI & LAB CAPACI	\$	8,691
BRFSS	\$	312,372
PREVENTIVE BLOCK	\$	2,502
DISCUSS	\$	24,621
INDIRECT COSTS	\$	1,120,675
INDIRECT COSTS	\$	1,860
PH PHEP II	\$	2,502
TUBERCULOSIS ELIM	\$	8,609
AIDS SURV & SERO	\$	10,356
TECL NON-PPHF	\$	188,360
VIRAL HEPATITIS SURVEILLANCE	\$	875
ADLT VIRAL HEPATITIS	\$	2,502
SEXUALLY TRANS DIS	\$	37,565
ELC - EBOLA SUPP LAB	\$	2,502
RYAN WHITE CARE	\$	118,298
AIDS PREVENTION	\$	55,272
ACA - BUILDING & STRENGTHENING EPI, LAB, HIS	\$	25,239
IMMUNIZATION - PPHF	\$	247,992
LAB MEDICAID	\$	119,378

PH PHEP II	\$	428,757
BT HOSPITAL PREPARED	\$	179,308
FAMILY PLANNING	\$	2,125
WIC ADMINISTRATION	\$	125
META NEWBORN SCREEN	\$	113,644
WIC ADMINISTRATION	\$	3,063
CLIA	\$	5,481
PHEP - EBOLA	\$	9,222
MEDICARE,XVIII	\$	191,313
MEDICAID - SURVEY	\$	159,271
SURVEY & CERTIFICATI	\$	389,390
PRE-EMPLOYMENT SCREENING	\$	8,876
OUHSC - TRAUMA	\$	10,485
TECL NON-PPHF	\$	2,502
BT HOSPITAL PREPARED	\$	253
PREVENTIVE BLOCK	\$	5,000
CORE VIPP	\$	5,373
PRESCRIPTION DRUGE OVERDOSE PREVENTION	\$	23,432
RAPE PREV & EDUC	\$	8,771
VIOLENT DEATH REPORT	\$	4,875
OK OPIOD OVERDOSE SURVEILLANCE	\$	96,133
HOLDING BUDGET	\$	206,438
CHS SPECIAL ALLOC	\$	72,721
IMMUNIZATION	\$	6,740
FAMILY PLANNING	\$	2,502
RYAN WHITE CARE	\$	1,001
IMMUNIZATION - PPHF	\$	46,877
EPSDT	\$	1,752
PH PHEP II	\$	4,983
MCHS BLOCK GRANT	\$	86,659
ST SYS DEV INITIATIV	\$	1,752
PRAMS	\$	5,535
PREP	\$	751
FAMILY PLANNING	\$	11,098
PERINATAL MEDICAID	\$	1,251
HOLDING BUDGET	\$	118,808
OKLAHOMA ACTIONS	\$	13,384
TBI IMPLEMENTATION	\$	7,124
BIRTH DEFECTS SURV	\$	5,087
EARLY INTERVENTION	\$	205,773
PROGRAM FUND REC	\$	417,469
CHILD LEAD POISONING	\$	11,865
SITE SPEC OTTAWA LEA	\$	9,496
CBFRS	\$	3,700
MIECHV INNOVATIVE GRANT	\$	1,999

ACA EARLY CHILD HOME VISIT	\$	453,620
MCHS BLOCK GRANT	\$	8,542
EARLY HEARING DETECT	\$	4,831
NEWBORN HEARING SCR	\$	3,002
BF-PEER COUNSELING	\$	29,257
PREVENTIVE BLOCK	\$	4,952
CBFRS	\$	2,499
PROJECT LAUNCH	\$	12,118
ABSTINENCE EDUCATION	\$	12,665
DHS-WARMLINE	\$	43,268
CHILD MENTAL HEALTH	\$	326
META NEWBORN SCREEN	\$	223,152
CSTE AI/AN	\$	32,361
WIC ADMINISTRATION	\$	1,841,857
BF-PEER COUNSELING	\$	11,381
ACA EPI & LAB CAPACI	\$	275
PREVENTIVE BLOCK	\$	12,454
HIT MEANINGFUL USE	\$	2,415,432
INDIRECT COSTS	\$	1,439,355
IMMUNIZATION - PPHF	\$	3,251
SSA-VITAL STATISTICS	\$	12,500
PREVENTIVE BLOCK	\$	8,968
CD PREV & HLTH PROMO	\$	27,947
PREVENTIVE BLOCK	\$	2,875
SCHOOL HEALTH	\$	1,999
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	477
OKLAHOMA ACTIONS	\$	15,962
SCHOOL HEALTH	\$	2,801
STATE PUBLIC HEALTH ACTIONS TO PREVENT AND CONTROI	\$	13,591
OKLAHOMA ACTIONS	\$	25,932
SCHOOL HEALTH	\$	4,228
BREAST/CERVICAL CANC	\$	20,915
PRIMARY CARE	\$	6,367
BREAST/CERVICAL CANC	\$	82,785
ACA EPI & LAB CAPACI	\$	275